

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 11-02-2020 13:02:06**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084489

000

Project Id : 00070591	BRA/12/006 - Apoio à gestão de	Period :	Jan-Dec (2019)
Output # : 00084489	BRA/12/006 Gestão SUAS	Impl. Partner :	00481 Ministério da Cidadania
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (ACTIVITY1-Social Assist Survei)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	- 632.84	0.00	- 632.84
72130 - Svc Co-Transportation Services	0.00	0.00	0.00	0.00
72510 - Publications	0.00	1,499.40	0.00	1,499.40
73505 - Reimb to UNDP for Supp Srvs	0.00	1,200.00	0.00	1,200.00
74210 - Printing and Publications	0.00	451.81	0.00	451.81
75105 - Facilities & Admin - Implement	0.00	75.54	0.00	75.54
75110 - Facilities & Admin - Services	0.00	50.37	0.00	50.37
76135 - Realized Gain	0.00	- 2.17	0.00	- 2.17

Total for Fund 30071 0.00 2,642.11 0.00 2,642.11

Total for Activity ACTIVITY1 0.00 2,642.11 0.00 2,642.11

Activity : ACTIVITY3 (ACTIVITY3-Decentralised Plan)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	- 5,368.54	0.00	- 5,368.54
71610 - Travel Tickets-Local	0.00	- 31.65	0.00	- 31.65
75105 - Facilities & Admin - Implement	0.00	- 162.01	0.00	- 162.01
75110 - Facilities & Admin - Services	0.00	- 108.00	0.00	- 108.00
76135 - Realized Gain	0.00	- 151.82	0.00	- 151.82

Total for Fund 30071 0.00 - 5,822.02 0.00 - 5,822.02

Total for Activity ACTIVITY3 0.00 - 5,822.02 0.00 - 5,822.02

Activity : ACTIVITY5 (ACTIVITY5-Socio Assist Qualifi)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	20,361.16	0.00	20,361.16
71610 - Travel Tickets-Local	0.00	- 7.79	0.00	- 7.79
71620 - Daily Subsistence Allow-Local	0.00	150.11	0.00	150.11
72165 - Svc Co-Social Svcs, Social Sci	0.00	33,390.64	0.00	33,390.64
75105 - Facilities & Admin - Implement	0.00	1,616.83	0.00	1,616.83
75110 - Facilities & Admin - Services	0.00	1,077.88	0.00	1,077.88
76135 - Realized Gain	0.00	- 672.04	0.00	- 672.04

Total for Fund 30071 0.00 55,916.79 0.00 55,916.79

Combined Delivery Report by Activity

UN Development Programme

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Run Time: 11-02-2020 13:02:06

Project Id : 00070591 BRA/12/006 - Apoio à gestão de	Period : Jan-Dec (2019)			
Output # : 00084489 BRA/12/006 Gestão SUAS	Impl. Partner :	00481 Ministério da Cidadania		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY5	0.00	55,916.79	0.00	55,916.79
Total for Output : 00084489	0.00	52,736.88	0.00	52,736.88
Project Total :	0.00	52,736.88	0.00	52,736.88

Renata Ramos Ribeiro

04-mai-2020

Signed By : _____ Date : _____

Paulo Roberto F. Silva

04-May-2020

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrv

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084489

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Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	52,736.88	0.00	52,736.88

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

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Run Time: 11-02-2020 13:02:11

Funds Utilization**Selection Criteria :****Business Unit : BRA10****Period : Jan-Dec (2019)****Selected Project Id : ALL**

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Selected Fund Code : ALL**Selected Dept. IDs : ALL****Selected Outputs : 00084489****Project/Award: 00070591 BRA/12/006 - Apoio à gestão de****Period : As Of Dec31,2019**

Output #	00084489	Impl. Partner :00481 Ministério da Cidadania	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



MINISTÉRIO DA CIDADANIA
SECRETARIA-EXECUTIVA
Coordenação-Geral de Gestão Orçamentária e Financeira

OFÍCIO Nº 5/2020/SE/DCT/CGGOF/MC

Brasília, 29 de abril de 2020.

Sra.
KATYNA ARGUETA
Representante Residente
Programa das Nações Unidas para o Desenvolvimento (PNUD) no Brasil
Setor de Embaixadas Norte, Quadra 802, conjunto C, Lote 17.
Brasília/DF
CEP 70800-400

Assunto: Projeto PNUD BRA/12/006 - Encaminhamento do Combined Delivery Report by Activity - CDR (Jan-Dez 2019)

Referência: Caso responda este Ofício, indicar expressamente o Processo nº 71000.083833/2011-15.

Senhora Representante,

Ao cumprimentá-la cordialmente, encaminho o documento "*Combined Delivery Report by Activity - CDR Jan-Dez 2019*" do Projeto PNUD BRA/12/006, firmado entre o Ministério da Cidadania e o Programa das Nações Unidas para o Desenvolvimento - PNUD, para o "Apoio à gestão descentralizada do Sistema Único da Assistência Social - SUAS" analisado.

Informo que em função da pandemia do Coronavírus e após contato com o PNUD, ficou acordado que a ciência e concordância por parte do Ministério da Cidadania referente às informações constantes no documentos se daria por meio eletrônico.

Respeitosamente,

Edward Lúcio Vieira Borba
Diretor de Cooperação Técnica

Anexo: I - CDR (Jan-Dez 2019) (SEI nº 6954779).



Documento assinado eletronicamente por **Edward Lúcio Vieira Borba, Diretor(a) de Cooperação Técnica**, em 30/04/2020, às 17:44, conforme horário oficial de Brasília, com fundamento no art. 10, inciso II, da Portaria nº 390/2015 do Ministério do Desenvolvimento Social.



A autenticidade deste documento pode ser conferida no site <https://sei.cidadania.gov.br/sei-autenticacao>, informando o código verificador **7522363** e o código CRC **BD87DC1B**.

Combined Delivery Report by Activity



UNDP UN Development Programme

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Output # : 00084489	BRA/12/006 Gestão SUAS	Impl. Partner : 00481 Ministério da Cidadania
	Location : Brazil	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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72510 - Publications	0.00	1,499.40	0.00	1,499.40
73505 - Reimb to UNDP for Supp Srvs	0.00	1,200.00	0.00	1,200.00
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75105 - Facilities & Admin - Implement	0.00	75.54	0.00	75.54
75110 - Facilities & Admin - Services	0.00	50.37	0.00	50.37
76135 - Realized Gain	0.00	- 2.17	0.00	- 2.17

Total for Fund 30071 0.00 2,642.11 0.00 2,642.11

Total for Activity ACTIVITY1 0.00 2,642.11 0.00 2,642.11

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Total for Fund 30071 0.00 - 5,822.02 0.00 - 5,822.02

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75105 - Facilities & Admin - Implement	0.00	1,616.83	0.00	1,616.83
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76135 - Realized Gain	0.00	- 672.04	0.00	- 672.04

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Total for Activity ACTIVITY5	0.00	55,916.79	0.00	55,916.79
Total for Output : 00084489	0.00	52,736.88	0.00	52,736.88
Project Total :	0.00	52,736.88	0.00	52,736.88

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
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Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00084489

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	52,736.88	0.00	52,736.88

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Funds Utilization

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Project/Award: 00070591 BRA/12/006 - Apoio à gestão de

Period : As Of Dec31,2019

Output #	00084489	Impl. Partner :00481 Ministério da Cidadania	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Ciências

Lista de Ciências (2 registros):

Data/Hora	Unidade	Usuário	Descrição
30/04/2020 17:55	SE/DCT-GAB	camila.ramos	Ciência no documento 6954779 (Relatório CDR - Janeiro a Dezembro 2019)
30/04/2020 17:46	SE/DCT	edward.borba	Ciência no documento 6954779 (Relatório CDR - Janeiro a Dezembro 2019)